

Flood Diversion Authority December Board Meeting Existing Task Orders Status and New HMG Task Order Summary

Presented by

Program Management Consultant

December 13, 2012

Presentation Outline

- ▶ *Houston-Moore Group (HMG) Task Order Status Update*
- ▶ *ProSource Task Order Status Update*
- ▶ *Ulteig Task Order Status Update*
- ▶ *URS AWD Status Update*
- ▶ *HMG Task Order Amendments*

Existing HMG Task Order Status

- 💧 *Task Order 1 - Design Project Management*
 - 💧 On-going project management and public involvement assistance
- 💧 *Task Order 2 - Work Package 2 (CR-31 Bridge)*
 - 💧 90% design submittal under review
- 💧 *Task Order 3 - Work Package 4 (I-29 and CR-81 Bridges)*
 - 💧 90% design submittal review starts in December
- 💧 *Task Order 4 - Work Package 7 (CR-32 & CR-22 Bridge)*
 - 💧 90% design submittal under review

Existing Task Order Status

- 💧 *Task Order 5 – Post Feasibility Engineering Analysis*
 - 💧 Post Feasibility bundled report summary
 - 💧 Flows Through the Protected Area – finalizing report
- 💧 *Task Order 6 – Land Management Services*
 - 💧 Draft Real-Estate Opinion of Cost
- 💧 *Task Order 7 - Recreation and Use Master Plan and Design*
 - 💧 Undulating Berm designs for WP-02 (CR-31) and WP-03 (Reach 2) started
- 💧 *Task Order 8 - Work-In-Kind (WIK)*
 - 💧 Finalizing studies and reports

Existing HMG Task Order Status

- 💧 *Task Order 9 – Hydrology and Hydraulic Modeling*
 - 💧 Finalizing studies and reports
 - 💧 Maple River Aqueduct Physical Assistance
- 💧 *Task Order 10 – Utilities Design and Identification*
 - 💧 No activity this month
- 💧 *Task Order 11 - Work Package 11 (Reach 6 and CR-20)*
 - 💧 No activity this month
- 💧 *Task Order 12 – Work Package 13 (CR-10)*
 - 💧 No activity this month

Existing HMG Task Order Status

- 💧 *Task Order 13 – Levee Design and Design Support*
 - 💧 Red River (In Town) Levees
 - 💧 Preliminary design underway
 - 💧 Geotechnical borings starting next week
 - 💧 Support of Oxbow Area Levees – assisting USACE design team
 - 💧 Ring Levee – feasibility design
 - 💧 Robert Trent Jones Jr. contracted for conceptual design services
 - 💧 Path Forward for City of Oxbow Levee mitigation conditions:
 - 💧 Initial staff responses submitted to City of Oxbow
 - 💧 December - finalize recommendation for those responses requiring Board action in January
 - 💧 January 8 - Initial responses to be presented to residents at public meeting
 - 💧 January 10 - Diversion Authority Board reviews and confirms formal responses to conditions at Board Meeting

Existing ProSource Task Order Status

- ▾ *Task Order 1 – Land Management Services (Appraisals and Property Acquisitions)*
 - ▾ No activity this month

Existing Ulteig Task Order Status

- ▾ *Task Order 1 – Land Management Services (Appraisals and Property Acquisitions)*
 - ▾ No activity this month

Existing URS AWD Status

- ▾ *Cultural Resources Inventory*
 - ▾ Phase I and Phase II fall field surveys
 - ▾ Draft 2012 Cultural Resources Inventory Report

HMG Task Order Amendments

Houston-Moore Group Task Order Summary	Increased Amount (\$)
Task Order No. 1-Amendment 1 Project Management	36,000
Task Order No. 5-Amendment 3 Post-Feasibility Engineering Analysis	-10,000
Task Order No. 8-Amendment 3 Work-In-Kind	0
Task Order No. 9-Amendment 3 Hydrology and Hydraulic Modeling	55,000
Task Order No. 13-Amendment 1 Levee Design and Design Support	150,000
Total of Task Orders	231,000