

Flood Diversion Authority Board Meeting Task Orders, AWDs, Change Order, and Budget Update

Presented by

Program Management Consultant

December 11, 2014

Recommended Task Orders, AWD, and Construction Change Orders

Task Orders, AWDs, and Change Order Summary	Budget Estimate (\$)
HMG Task Order No. 8-Amendment 8 - Work-In-Kind (WIK)	264,000
<ul style="list-style-type: none"> • Provide Hydraulic Structures Aesthetics Evaluation • Provide Baseline Stream Bank Erosion Evaluation 	
HMG Task Order No. 9-Amendment 12 - Hydrology and Hydraulic Modeling	193,000
<ul style="list-style-type: none"> • Maple River Aqueduct – Provide additional HEC-RAS Modeling • Probable Maximum Flood (PMF) – Provide additional modeling and mapping for comment response support • Eastern Staging Area Evaluation – Incorporate AWD-00043 final scope and budget • Staging Area Culvert and Bridge Survey – Incorporate AWD-00044 final scope and budget 	
HMG Task Order No. 18-Amendment 0 - Design of WP-28 (CR-16/CR-17 Bridge)	980,000
<ul style="list-style-type: none"> • Prepare Plans and Specifications for the construction of a new combined CR-16/CR-17 bridge, associated roads, local drainage facilities, and diversion channel 	
HMG AWD-00045 - WP-42F.1 Phase II Environmental Site Assessment (ESA)	27,000
<ul style="list-style-type: none"> • Provide Phase II ESA 2nd Street/Downtown 	
HMG AWD-00046 - MN EIS Support for Additional Information Request	20,000
<ul style="list-style-type: none"> • Provide additional technical support for MN EIS 	
IBI Change Order 1 (CO1) - WP-42A.2, 2nd Street North Pump Station	66,920
<ul style="list-style-type: none"> • Provide revised Traffic Control Plan with concrete barriers and larger lane sizes 	
Total	1,550,920

FY2015 Program Budget Status [Oct 1, 2014 – Sept 30, 2015]

(In Thousands)

	Total Working Budget	Encumbered and Paid Year to Date	Encumbrances This Month	Remaining Budget
Land Acquisition	106,700	5,610		101,090
Construction	91,300	33,274	67	57,959
Design/Permitting	16,575	7,041	1,464	8,070
Management/ Oversight	7,200	4,691		2,509
Other Costs	1,900	115		1,785
Mitigation	0	0		0
Army Corps Local Share	525	525		0
Total	224,200	51,256	1,531	171,413

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