



November 2017 Recommended Contracting Actions

Presented By:

Program Management Consultant

Co-Executive Director Approved Task Order Amendments

Description	Company	Budget Estimate (\$)
<i>Task Orders – Diversion Authority</i>		
<p>Task Order 14, Amendment 07 – Transportation & Local Drainage Master Plan S</p> <ul style="list-style-type: none"> Incorporate terms and conditions of MSA – 01 May 2017 Adjust Remaining budget as of May 1, 2017 	Houston-Moore Group, LLC (HMG)	\$5,488.00
<p>Task Order 15, Amendment 06 – Draft Operation Plan</p> <ul style="list-style-type: none"> Incorporate terms and conditions of MSA – 01 May 2017 	Houston-Moore Group, LLC (HMG)	\$0.00
<p>Task Order 16, Amendment 07 – Permit Submittal Preparation Services</p> <ul style="list-style-type: none"> Incorporate terms and conditions of MSA – 01 May 2017 Adjust Remaining budget as of May 1, 2017 Add additional budget to Governor’s Task force Extend Period of Performance to December 31,2018 	Houston-Moore Group, LLC (HMG)	\$260,865.00



Co-Executive Director Approved Task Order Amendments

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<i>Task Orders – Diversion Authority</i>		
Task Order 19, Amendment 03 – P3 Document Preparation Support <ul style="list-style-type: none"> • Closeout amendment 	Houston-Moore Group, LLC (HMG)	\$(61,432.11)
Task Order 01, Amendment 01 – Materials Testing for WP 43 & WP 28 <ul style="list-style-type: none"> • Add additional materials testing services for completed and future work on work package 43CD 	Braun Intertec Corporation	\$60,862.00
Total		\$265,782.89



Recommended Contracting Actions

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<i>Construction Change Orders – Diversion Authority</i>		
<p>WP 28A – CR 16/17 Realignment Change Order 02</p> <ul style="list-style-type: none"> • Incorporate WCD-02: CR 17 temporary bypass • Add ditch cleaning, reshaping and seeding • Add standby time and partial demobilization costs 	Riley Bros., Inc.	\$469,811.19
<p>WP 43E2E – Schnell Drive and OCC Removals Change Order 02</p> <ul style="list-style-type: none"> • Relocation of temporary road access point 	Schmidt & Sons Construction	\$6200.00
<p>WP 43E2F – Oxbow Riverbend Road Removals Change Order 02</p> <ul style="list-style-type: none"> • Temporary golf cart Path 	Landwehr Construction Inc.	\$4,383.34
<p>WP 42F1S – 2nd St N, South of Pump Station Change Order 19</p> <ul style="list-style-type: none"> • Add generator exhaust system components and installation • Add 56 Days calendar days to Final Completion date 	Industrial Builders., Inc.	\$22,556.00
Total		\$502,950.53





Next Meeting

December 14, 2017